

COMMENTS

Dear Friend,

I have served on this Advisory Board since May of 2001. I am not sure that words can convey the hard work and emotional investment the employees of the Social Services Department have. They should be applauded and commended for all their hard work. As a city, we have to stop thinking of this department as a financial drain. Last year our economy benefited from over \$2 million dollars in food stamp purchases in local grocery retailers, and over \$16 million in payments to local doctors, medical establishments and other vendors. This department works to make this city and its citizens stronger. It has been my pleasure to serve as chairman on this Advisory Board.

Sincerely,
Jane Troup
Chairperson

ADMINISTRATIVE BOARD:
Edwin C. Daley, City Manager

ADVISORY BOARD:
Jane Troup, Chairperson
Allyson Pate, Vice-Chairperson
J. Douglas Butler
Ming Chan
Lee Henderson
Christian Schweiger
Rev. James Utt

DIRECTOR: Carla Taylor

ASSISTANT DIRECTOR: Georjean Coco

FY07 RETURN OF INVESTMENT



**For Every \$1
Local Taxes Spent
to Operate the
Department of
Social Services
\$17.34
in Federal, State
& Local Funds
are Re-Invested
Back Into the
Local Economy**

Winchester Dept. of Social Services
33 East Boscawen Street
Winchester, VA 22601



ANNUAL REPORT FY07



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OF SOCIAL SERVICES**
33 East Boscawen Street
Winchester, VA 22601
(540) 662-3807
Service Unit Fax: (540) 662-3279
Benefit Unit Fax: (540) 662-3054
www.winchesterva.gov/dss

FY07 ACCOMPLISHMENTS

Food Stamps Program

Provides debit cards that allow for the purchase of adequate nutritious food for individuals and low-income families.

Applications Received	1,369
Average Applications Per Month	114
Avg. Households Served Monthly	965
Total Food Stamps Issued	\$2,060,457.00

Medicaid

Pays for health and medical care for low-income individuals and families.

Applications Received in FY	1,240
Average Applications Per Month	103
Applications Received for State & Local Hospitalization	101
Total State & Local Hospitalization Expenditures	\$ 75,985.60
Average Medicaid Cases Under Care Per Month	2,018
Total Medicaid Expenditures	\$16,579,915.11

Energy Assistance

Financial support with utility bills, deposits or repair/replace equipment.

<u>Applications</u>	<u>Received/Approved</u>
Fuel	387/346
Crisis	78/41
Cooling Assistance Applications	243/100

Program Expenditures

Fuel	\$91,607.17
Crisis	9,333.57
Cooling	30,002.80

Temporary Assistance to Needy Families (TANF)

Provides financial assistance to children and their families in need.

Applications Taken for the Year	270
Applications Approved for the Year	99
Average Cases Per Month	91
Total TANF Issued	\$ 310,612.41

Child Care Services

Provides child care assistance to income eligible families.

Average Monthly Families & Children Served	59/100
Children on Waiting List	0
Total Child Care Expenditures	\$205,801.20

General Relief

Provides burial assistance to families in need.

Burials for FY07	12
Total General Relief Expenditures	\$6,252.42

VA Initiative for Employment not Welfare (VIEW)

This support service program is designated for TANF recipients to assist them in finding employment and becoming self-sufficient.

Total Number Enrolled	37
Total Number Involved in a Work Activity	31
Number of Employed	23
Percent Employed	62%
Employed Full-Time	22
Employed Part-time	1
Average Hourly Wage	\$ 7.42
Average Monthly Wage	\$ 1,107.00

Adoption & Foster Care

Adoption services to natural parents, children in need of adoption, and to couples seeking adoption.

Adoption Subsidy Cases	36
Adoptions Completed	2
Children in Foster Care	45

Adult Protective Services (APS)

Investigates reports of abuse, neglect, and exploitation of elders and adults with disabilities; provides necessary services.

Reports Received	35
Open APS Cases	24
Open APS Service Cases	7
Adult Service Cases	59

Child Protective Services (CPS)

Investigates reports of child abuse and neglect. Provides services to treat and prevent abuse and neglect.

Intakes	415
CPS Investigations	25
Founded Cases	11
Unfounded	13
Family Assessments	14
Family Services Cases Opened	18
Ongoing CPS Cases	20

Companion Services

Services by an approved provider to assist adults unable to care for themselves without assistance.

Open Cases	12
Number on Waiting List	3

Guardianships

DSS Appointed by the Court	5
Private Guardianships monitored by DSS as required by state law	23

Customer Services

Provides reception, information and referral services to all customers, both in person and by telephone.

Walk-Ins for the Year	11,331
Applications/Intake	10,786
Service Contacts	545

Service Expenditures

Children Services & Child Care

Foster Care	\$291,698.26
Adoption Subsidy	102,621.00
Special Needs Adoption	290,938.05
Safe and Stable Families	18,814.00
CDC-Quality Initiative	9,281.00
Child Care Programs	205,801.20

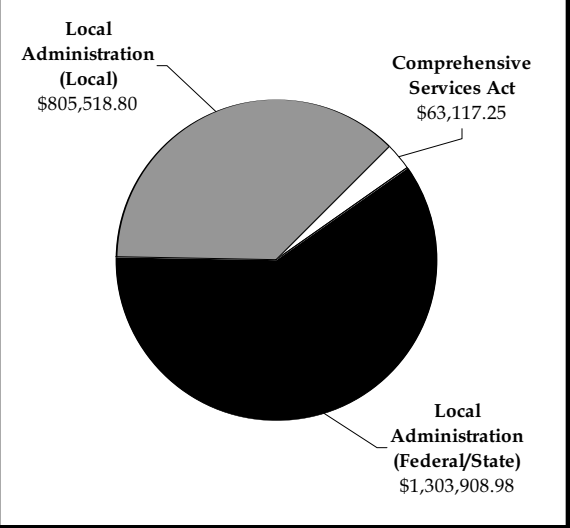
Adult Services

Adult Protective Services APS)	\$ 6,820.00
Companion Services	25,276.02
Auxiliary Grants	211,576.12

VIEW Services

Transportation	\$ 11,675.37
Supportive	152,634.52

FY07 ADMINISTRATIVE EXPENDITURES



FY07 PROGRAM REVENUES

